

Appendix 1

PSDS3 Supporting figures

Site	Total project cost £	Total grant available £	TMBC contribution £	TMBC %	CO ₂ e savings annually (in tonnes)	Annual Financial Savings £	Lifetime (20yrs) carbon	Lifetime (20yrs) financial £	Year in which TMBC costs covered	Year in which total project cost covered	£/tonne
Active Leisure Medlock*	904,684	497,290	407,394	45%	77	21,118	1,540	422,360	19	43	588
Active Leisure Hyde*	940,744	796,676	144,068	15%	182	14,478	3,636	289,560	10	65	259
31 Clarence Arcade*	379,301	244,619	134,682	36%	29	3,334	584	66,680	40	114	649
Stalybridge Civic Hall & Market*	278,251	135,918	142,333	51%	20	610	407	12,200	233	456	684
St Johns Primary School*	237,606	125,896	111,710	47%	17	3,162	339	63,240	35	75	702
Stalyhill Junior School	231,222	117,860	113,362	49%	15	2,926	297	58,520	39	79	779
figures											
Total	2,971,808	1,918,258	1,053,550	35%	340	45,628	6,802	912,560	23	65	437